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Productivity Reports

TDG Software Innovations
Chargeability Analysis By Staff
 1/1/1900 To 12/31/2050

Note: Chargeable time is defined as billing records whose billing status is equal to 'Billable'

Staff Name	----- Chargeable Time -----		--- Non-Chargeable Time ---		----- Total Time -----	
	Hours	% of Report Total	Hours	% of Report Total	Hours	% of Report Total
	12.00	0.79%	0.00		12.00	0.79%
Albert Howell (AAH)	182.25	12.02%	0.00		182.25	11.97%
All Staff (ALL)	0.50	0.03%	0.00		0.50	0.03%
Allison Monroe (ASM)	124.50	8.21%	0.00		124.50	8.18%
Barbara Angella (BEA)	174.50	11.51%	0.00		174.50	11.46%
David Halomar (DBH)	54.20	3.58%	0.00		54.20	3.56%
DHB	4.00	0.26%	0.00		4.00	0.26%
Dan Miller (DTM)	70.04	4.62%	0.00		70.04	4.60%
Michael Arlington (MA)	4.00	0.26%	0.00		4.00	0.26%
Marshall Addison (MBA)	162.25	10.71%	0.50	7.14%	162.75	10.69%
Marilyn Campos (MCC)	209.40	13.82%	6.50	92.86%	215.90	14.18%
MEA	36.50	2.41%	0.00		36.50	2.40%
Partners (PAR)	4.00	0.26%	0.00		4.00	0.26%
Robert Brown (RSB)	385.75	25.45%	0.00		385.75	25.33%
Rebecca James (RSJ)	74.75	4.93%	0.00		74.75	4.91%
TXG	8.00	0.53%	0.00		8.00	0.53%
Victor Marshall (VCM)	9.00	0.59%	0.00		9.00	0.59%
Report Totals	1,515.64		7.00		1,522.64	

TDG Software Innovations
Client Fee Analysis By Staff

1/1/1900 To 12/31/2050

Client: **Barry B. Able**

Staff ID/Name	Hours	Slip Value	Not Billed	Billed	Applied Rate	Effective Rate	% Billed	Costs Billed	Total Billed
BEA Barbara Angella (BEA)	125.75	13,670.00	(12,520.50)	1,149.50	108.71	9.14	8.41	0.00	1,149.50
MBA Marshall Addison (MBA)	12.25	1,233.25	(287.50)	945.75	100.67	77.20	76.69	0.00	945.75
MCC Marilyn Campos (MCC)	15.30	2,550.00	(825.00)	1,725.00	166.67	112.75	67.65	0.00	1,725.00
REF Referral (REF)	0.00	0.00	.00	0.00	0.00	0.00	0.00	0.00	0.00
RSB Robert Brown (RSB)	58.45	12,265.00	(12,065.00)	200.00	209.84	3.42	1.63	0.00	200.00
RSJ Rebecca James (RSJ)	2.75	387.50	(387.50)	0.00	140.91	0.00	0.00	0.00	0.00
Barry B. Able									
Totals:	214.50	30,105.75	(26,085.50)	4,020.25	140.35	18.74	13.35	0.00	4,020.25

Billed: ■ Not Billed: ■

Monthly Productivity Trend Analysis By Staff

1/1/1900 To 12/31/2050

Robert Brown (RSB)

Hours

B NB 0 50 100 150 200 250 300 350 400

Month	Billed (B)	Not Billed (NB)	Total Hours
Mar - 2002	0.0	0.0	0.0
Mar - 2004	11.3	0.0	11.3
Apr - 2004	28.7	0.0	28.7
May - 2004	12.1	0.0	12.1
Jul - 2004	0.0	0.0	0.0
Aug - 2004	7.3	0.0	7.3
Sep - 2004	0.0	0.0	0.0
Oct - 2004	1.8	0.0	1.8
Jul - 2007	0.0	0.0	0.0
Dec - 2007	0.0	0.0	0.0

TDG Software Innovations
Monthly Productivity Recap by Client
 1/1/1900 To 12/31/2050

Note: Includes Billed and Non-Billed Hours

Client Name		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Harold Brown	Total	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00
	Billable	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Harry Smithson	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
	Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Hopkins, Eugene	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	0.00	0.00	4.00
	Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	0.00	0.00	4.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	100.00%
Jeremy L. Baird	Total	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00
	Billable	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Joseph P. Lincoln	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
	Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Julien R. Kellogg	Total	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	1.20
	Billable	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	1.20
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Larry D. Gordon	Total	0.00	0.00	0.00	2.00	0.00	0.00	9.00	4.00	16.00	0.00	0.00	0.00	31.00
	Billable	0.00	0.00	0.00	2.00	0.00	0.00	9.00	4.00	16.00	0.00	0.00	0.00	31.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%
Leonard Reed	Total	0.00	0.00	0.00	0.50	0.00	0.00	0.00	2.84	0.00	0.00	0.00	0.00	3.34
	Billable	0.00	0.00	0.00	0.50	0.00	0.00	0.00	2.84	0.00	0.00	0.00	0.00	3.34
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%

TDG Software Innovations
Monthly Productivity Recap by Staff
 1/1/1900 To 12/31/2050

Note: Includes Billed and Non-Billed Hours

Staff Name		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Dan Miller (DTM)	Total	0.00	0.00	0.00	16.10	10.75	0.00	9.00	30.19	4.00	0.00	0.00	0.00	70.04
	Billable	0.00	0.00	0.00	16.10	10.75	0.00	9.00	30.19	4.00	0.00	0.00	0.00	70.04
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%
Michael Arlington (MA)	Total	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
	Billable	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Marshall Addison (MBA)	Total	0.00	0.00	0.50	8.00	11.00	8.00	14.50	69.75	49.25	1.75	0.00	0.00	162.75
	Billable	0.00	0.00	0.50	8.00	11.00	7.50	14.50	69.75	49.25	1.75	0.00	0.00	162.25
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
	% Billable	0.00%	0.00%	100.00%	100.00%	100.00%	93.75%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%
Marilyn Campos (MCC)	Total	0.00	0.00	0.00	33.95	2.10	2.00	23.10	124.65	20.10	10.00	0.00	0.00	215.90
	Billable	0.00	0.00	0.00	29.45	2.10	2.00	23.10	122.65	20.10	10.00	0.00	0.00	209.40
	Not Billable/Admin/Etc.	0.00	0.00	0.00	4.50	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	6.50
	% Billable	0.00%	0.00%	0.00%	86.75%	100.00%	100.00%	100.00%	98.40%	100.00%	100.00%	0.00%	0.00%	0.00%
MEA	Total	0.00	0.00	7.75	1.50	0.00	0.00	12.75	14.50	0.00	0.00	0.00	0.00	36.50
	Billable	0.00	0.00	7.75	1.50	0.00	0.00	12.75	14.50	0.00	0.00	0.00	0.00	36.50
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Partners (PAR)	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
	Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Robert Brown (RSB)	Total	0.00	0.00	11.25	54.05	22.85	0.00	42.60	194.25	51.60	9.15	0.00	0.00	385.75
	Billable	0.00	0.00	11.25	54.05	22.85	0.00	42.60	194.25	51.60	9.15	0.00	0.00	385.75
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	100.00%	100.00%	100.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%

TDG Software Innovations
Monthly Productivity Recap by Staff by Client
 1/1/1900 To 12/31/2050

Note: Includes Billed and Non-Billed Hours

Robert Brown (RSB)		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Sanders, Gloria	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.00	0.00	0.00	0.00	10.00
	Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.00	0.00	0.00	0.00	10.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%
Sarah Goodrich	Total	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00
	Billable	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Teri Freedman	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	1.50
	Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	1.50
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
Theodore Boland	Total	0.00	0.00	4.00	6.50	0.00	0.00	1.50	9.75	8.00	1.75	0.00	0.00	31.50
	Billable	0.00	0.00	4.00	6.50	0.00	0.00	1.50	9.75	8.00	1.75	0.00	0.00	31.50
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%
Therelius Baxter	Total	0.00	0.00	3.25	0.50	5.50	0.00	8.75	0.00	9.50	0.00	0.00	0.00	27.50
	Billable	0.00	0.00	3.25	0.50	5.50	0.00	8.75	0.00	9.50	0.00	0.00	0.00	27.50
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
Warren C. Freilick	Total	0.00	0.00	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.20
	Billable	0.00	0.00	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.20
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Robert Brown (RSB)	Total	0.00	0.00	11.25	54.05	22.85	0.00	42.60	194.25	51.60	9.15	0.00	0.00	385.75
	Billable	0.00	0.00	11.25	54.05	22.85	0.00	42.60	194.25	51.60	9.15	0.00	0.00	385.75
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	100.00%	100.00%	100.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%

TDG Software Innovations
Monthly Productivity Recap by Staff by Matter Ref
 1/1/1900 To 12/31/2050

Note: Includes Billed and Non-Billed Hours

Robert Brown (RSB)		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	Total	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.25	0.00	0.00	0.00	0.00	11.25
	Billable	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.25	0.00	0.00	0.00	0.00	11.25
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Able Consulting Tax Return	Total	0.00	0.00	0.00	1.35	2.10	0.00	6.50	36.50	8.85	3.15	0.00	0.00	58.45
	Billable	0.00	0.00	0.00	1.35	2.10	0.00	6.50	36.50	8.85	3.15	0.00	0.00	58.45
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%
Arthur, Betty Tax Return	Total	0.00	0.00	0.00	13.25	0.00	0.00	7.75	15.00	2.00	1.50	0.00	0.00	39.50
	Billable	0.00	0.00	0.00	13.25	0.00	0.00	7.75	15.00	2.00	1.50	0.00	0.00	39.50
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%
B&B Janitorial Services	Total	0.00	0.00	8.00	12.50	0.00	0.00	4.50	17.25	20.25	1.75	0.00	0.00	64.25
	Billable	0.00	0.00	8.00	12.50	0.00	0.00	4.50	17.25	20.25	1.75	0.00	0.00	64.25
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%
Brubaker, Bruce Compilation Review	Total	0.00	0.00	0.00	0.00	3.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	39.00
	Billable	0.00	0.00	0.00	0.00	3.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	39.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Bryce Tech - Comp,Review,Tax Return	Total	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.50	2.00	0.00	0.00	0.00	5.00
	Billable	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.50	2.00	0.00	0.00	0.00	5.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%
City of Hialeah-Compliance Contract Rvw	Total	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	6.00
	Billable	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	6.00
	Not Billable/Admin/Etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Billable	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%

TDG Software Innovations
Overhead Variance by Staff
 1/1/1900 To 12/31/2050

Note: Includes All Hours Entered

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
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Hourly Overhead Rate

0.00

Total Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
Billed \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Received \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Albert Howell (AAH)

Hourly Overhead Rate

0.00

Total Hours	0.00	0.00	25.50	24.00	40.75	7.75	27.25	45.25	35.00	15.50	0.00	0.00	221.00
Billed \$	0.00	0.00	2,325.00	2,217.50	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,442.50
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Received \$	0.00	0.00	775.00	775.00	1,444.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.72

All Staff (ALL)

Hourly Overhead Rate

0.00

Total Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50
Billed \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Received \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Allison Monroe (ASM)

Hourly Overhead Rate

0.00

Total Hours	0.00	0.00	0.00	20.25	0.00	0.00	2.00	102.25	0.00	0.00	0.00	0.00	124.50
Billed \$	0.00	0.00	0.00	1,867.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,867.00
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Received \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Barbara Angella (BEA)

Hourly Overhead Rate

0.00

Total Hours	0.00	0.00	0.00	2.00	1.00	0.00	16.00	134.50	21.00	0.00	0.00	0.00	174.50
Billed \$	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
Overhead \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Received \$	0.00	0.00	0.00	149.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.27

David Halomar (DBH)

Hourly Overhead Rate

0.00

TDG Software Innovations
Budget Variance By Matter Ref By Phase
 As Of: 8/14/2007

Note: Excludes expense records

Matter Ref Phase Code / Description	----- Budget -----		----- Billed -----		--- Billed Variance ---		----- Not Billed -----		----- Total -----		--- Total Variance ---	
	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount

Able Consulting Tax Return

Prep for upcoming audit	0.00	0.00	20.20	2,870.75	20.20	2,870.75	76.05	12,440.00	96.25	15,310.75	96.25	15,310.75
Able Consulting Tax Return	0.00	0.00	20.20	2,870.75	20.20	2,870.75	76.05	12,440.00	96.25	15,310.75	96.25	15,310.75

Arthur, Betty Tax Return

Call client to schedule pre-tax meeting	0.00	0.00	15.25	275.00	15.25	275.00	28.45	1,447.50	43.70	1,722.50	43.70	1,722.50
Arthur, Betty Tax Return	0.00	0.00	15.25	275.00	15.25	275.00	28.45	1,447.50	43.70	1,722.50	43.70	1,722.50

B&B Janitorial Services

Prepare payroll	0.00	0.00	8.00	300.00	8.00	300.00	70.25	3,081.25	78.25	3,381.25	78.25	3,381.25
B&B Janitorial Services	0.00	0.00	8.00	300.00	8.00	300.00	70.25	3,081.25	78.25	3,381.25	78.25	3,381.25

Better Wardrobe Stores, Inc. Fin Statements

Gather various sample reports for BOD	0.00	0.00	0.00	0.00	0.00	0.00	24.00	1,483.00	24.00	1,483.00	24.00	1,483.00
Better Wardrobe Stores, Inc. Fin Statements	0.00	0.00	0.00	0.00	0.00	0.00	24.00	1,483.00	24.00	1,483.00	24.00	1,483.00

Brown Apparel Audit

Go to office to review last years statements	0.00	0.00	8.35	1,092.25	8.35	1,092.25	231.80	5,400.00	240.15	6,492.25	240.15	6,492.25
Brown Apparel Audit	0.00	0.00	8.35	1,092.25	8.35	1,092.25	231.80	5,400.00	240.15	6,492.25	240.15	6,492.25

Brubaker, Bruce Compilation Review

Discuss some concerns re cash receipts	0.00	0.00	10.50	867.50	10.50	867.50	282.00	8,909.50	292.50	9,777.00	292.50	9,777.00
Brubaker, Bruce Compilation Review	0.00	0.00	10.50	867.50	10.50	867.50	282.00	8,909.50	292.50	9,777.00	292.50	9,777.00

Bryce Tech -Comp,Review,Tax Return

TDG Software Innovations
Budget Variance By Responsible By Matter Ref By Phase
 As Of: 8/14/2007

Note: Excludes expense records

Matter Ref Phase Code / Description	----- Budget -----		----- Billed -----		--- Billed Variance ---		----- Not Billed -----		----- Total -----		--- Total Variance ---	
	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount
Marshall Addison (MBA)												
Smith, Rachel Tax Return												
Call to schedule pre-tax meeting	0.00	0.00	0.50	250.00	0.50	250.00	4.50	350.00	5.00	600.00	5.00	600.00
Smith, Rachel Tax Return	0.00	0.00	0.50	250.00	0.50	250.00	4.50	350.00	5.00	600.00	5.00	600.00
United Builders Inc. Pension												
Review previous years deferred percentage c	0.00	0.00	7.75	1,000.00	7.75	1,000.00	21.75	2,326.00	29.50	3,326.00	29.50	3,326.00
United Builders Inc. Pension	0.00	0.00	7.75	1,000.00	7.75	1,000.00	21.75	2,326.00	29.50	3,326.00	29.50	3,326.00
Marshall Addison (MBA) Totals:	0.00	0.00	8.25	1,250.00	8.25	1,250.00	26.25	2,676.00	34.50	3,926.00	34.50	3,926.00

TDG Software Innovations
Productivity Summary By Matter Ref
 1/1/1900 To 12/31/2050

Note: Includes Billed and Non-Billed Hours

Mat Ref	Mat No	Hrs Worked	Billable	Non-Billable	Productivity %
		27.75	27.75	0.00	100.00%
Able Consulting Tax Return	04-1236.1	96.75	96.25	0.50	99.48%
Arthur, Betty Tax Return	04-4878.1	43.70	43.70	0.00	100.00%
B&B Janitorial Services	03-1123.1	78.25	78.25	0.00	100.00%
Better Wardrobe Stores, Inc. Fin Statements	03-1929.1	24.00	24.00	0.00	100.00%
Brown Apparel Audit	03-1233.2	240.15	240.15	0.00	100.00%
Brubaker, Bruce Compilation Review	04-1113.1	296.50	292.50	4.00	98.65%
Bryce Tech -Comp,Review,Tax Return	03-1267	16.50	16.50	0.00	100.00%
City of Hialeah-Compliance Contract Rvw	04-1252.1	82.70	82.70	0.00	100.00%
Finckler Quickbooks	04-1149.1	39.00	39.00	0.00	100.00%
Fleury v Fleury	04-1251.1	12.00	12.00	0.00	100.00%
Freilick Estate - Trust return	04-1593.1	4.40	4.40	0.00	100.00%
Fuquay Varina Contractors	03-7458.22	38.00	38.00	0.00	100.00%
Gordon & Hammersmith Inc	04-1276.1	36.00	36.00	0.00	100.00%
Hellerman & Hellerman Compilation	03-1718.1	59.50	57.00	2.50	95.80%
Hopkins Bus Company	02-1342.4	48.00	48.00	0.00	100.00%
Jones Law Office	03-1020.1	48.00	48.00	0.00	100.00%
Lee, Connie Tax Return	03-1249.1	25.50	25.50	0.00	100.00%
MegaTech Computer Business Valuation	04-1435.6	10.00	10.00	0.00	100.00%
Megatech Money Purchase Pension Plan	04-1145.1	6.50	6.50	0.00	100.00%
Miami Marine Cemetery	03-3637.1	3.20	3.20	0.00	100.00%
Office Administration	9999-99	12.00	12.00	0.00	100.00%
Plummer - Payroll and Qtrly return	04-2897.1	35.00	35.00	0.00	100.00%
Reed Electronics Compilation	03-3876.2	19.34	19.34	0.00	100.00%
Sanders FET and B&O Tax Returns	03-1231.1	64.40	64.40	0.00	100.00%
Smith, Rachel Tax Return	04-1256.2	5.00	5.00	0.00	100.00%
Southridge Medical - C Corp Tax Return	03-1236.2	8.50	8.50	0.00	100.00%
United Builders Inc. Pension	02-1423.1	29.50	29.50	0.00	100.00%
Wruble Investments - Monthly Acct Svcs.	04-1786.1	112.50	112.50	0.00	100.00%
Report Totals:		1,522.64	1,515.64	7.00	99.54%

TDG Software Innovations
Productivity Summary By Staff By Matter Ref
 1/1/1900 To 12/31/2050

Note: Includes Billed and Non-Billed Hours

	Hrs Worked	Billable	Non-Billable	Productivity %
<u>Marilyn Campos (MCC)</u>				
	2.00	2.00	0.00	100.00%
Able Consulting Tax Return	15.30	15.30	0.00	100.00%
Arthur, Betty Tax Return	4.20	4.20	0.00	100.00%
Brown Apparel Audit	120.20	120.20	0.00	100.00%
Brubaker, Bruce Compilation Review	6.00	2.00	4.00	33.33%
Bryce Tech -Comp,Review,Tax Return	3.50	3.50	0.00	100.00%
City of Hialeah-Compliance Contract Rvw	15.20	15.20	0.00	100.00%
Fleury v Fleury	1.00	1.00	0.00	100.00%
Freilick Estate - Trust return	2.00	2.00	0.00	100.00%
Fuquay Varina Contractors	8.00	8.00	0.00	100.00%
Gordon & Hammersmith Inc	4.00	4.00	0.00	100.00%
Hellerman & Hellerman Compilation	20.50	18.00	2.50	87.80%
Lee, Connie Tax Return	2.00	2.00	0.00	100.00%
MegaTech Computer Business Valuation	3.00	3.00	0.00	100.00%
Office Administration	3.00	3.00	0.00	100.00%
Reed Electronics Compilation	4.00	4.00	0.00	100.00%
Sanders FET and B&O Tax Returns	0.00	0.00	0.00	0.00%
Wruble Investments - Monthly Acct Svcs.	2.00	2.00	0.00	100.00%
Staff Totals	215.90	209.40	6.50	96.99%

Date Printed: 8/14/2007

Time Printed: 7:39 AM

TDG Software Innovations Profitability Report By Staff

1/1/1900 To 12/31/2050

<p>For this report:</p>	<p>Amount Worked = the sum of billable, no charge and do not bill hours multiplied by the staff rate for each billing record.</p>	<p>Amount Billed = Billable amount for the billing records entered, even if not currently included on an invoice.</p>	<p>Hours Worked = the sum of all hours, no matter whether billable, no charge, do not bill, etc.</p>	<p>Hours Billed = billable duration for each billing record entered even if not currently included on an invoice.</p>
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Staff	Amount Worked	Amount Billed	Profitability %	Hours Worked	Hours Billed	Eff. Bill Rate
	1,500.00	1,500.00	100.00 %	12.00	12.00	125.00
Albert Howell (AAH)	17,450.00	16,495.00	94.53 %	182.25	181.25	91.01
All Staff (ALL)	37.50	37.50	100.00 %	0.50	0.25	150.00
Allison Monroe (ASM)	14,852.25	5,553.00	37.39 %	124.50	124.25	44.69
Barbara Angella (BEA)	19,835.00	5,435.00	27.40 %	174.50	169.50	32.06
David Halomar (DBH)	6,132.50	3,010.00	49.08 %	54.20	54.20	55.54
DHB	650.00	400.00	61.54 %	4.00	4.00	100.00
Dan Miller (DTM)	8,135.75	6,495.75	79.84 %	70.04	70.04	92.74
Michael Arlington (MA)	300.00	300.00	100.00 %	4.00	4.00	75.00
Marshall Addison (MBA)	16,943.25	10,330.75	60.97 %	162.75	159.25	64.87
Marilyn Campos (MCC)	30,432.75	15,872.75	52.16 %	215.90	201.30	78.85
MEA	3,431.25	2,231.25	65.03 %	36.50	32.50	68.65
Partners (PAR)	300.00	0.00	0.00 %	4.00	4.00	0.00
Robert Brown (RSB)	49,986.25	24,908.75	49.83 %	385.75	379.85	65.58
Rebecca James (RSJ)	9,587.50	1,475.00	15.38 %	74.75	74.75	19.73
TXG	900.00	900.00	100.00 %	8.00	8.00	112.50
Victor Marshall (VCM)	1,072.50	1,022.50	95.34 %	9.00	6.50	157.31
	181,546.50	95,967.25	52.86 %	1,522.64	1,485.64	64.60

TDG Software Innovations
Fee Recap - Value of Time Entered Vs. Actual Collections
 1/1/1900 To 12/31/2050

Marilyn Campos (MCC)

Month	Hours Worked	Actual Hrs Billed To Client	Billed 'No Charge' Hours	Contingency	Worked Budget Hours	FIRM Do Not Bill Hours	Other DNB or NoChg Hours	Unbilled - WIP Client Hours	Value of Time Entered	Billed Amount To Client	Collections For Billed Amounts	Collections Over/Under Value of Time Entered
Apr, 2004	33.95	27.45	1.00	0.00	28.45	0.00	0.00	0.00	6,662.50	4,117.50	1,880.00	(4,782.50)
May, 2004	2.10	2.00	0.00	0.00	2.00	0.00	0.00	0.10	322.50	702.50	250.00	(72.50)
Jun, 2004	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	300.00	300.00	0.00	(300.00)
Jul, 2004	23.10	0.00	0.00	0.00	0.00	0.00	0.00	23.10	3,171.50	3,301.50	0.00	(3,171.50)
Aug, 2004	124.65	0.50	0.00	0.00	0.50	0.00	2.00	122.15	15,951.25	6,626.25	125.00	(15,826.25)
Sep, 2004	20.10	0.00	0.00	0.00	0.00	0.00	0.00	20.10	2,525.00	525.00	0.00	(2,525.00)
Oct, 2004	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	1,500.00	300.00	0.00	(1,500.00)
TOTALS	215.90	31.95	1.00	0.00	32.95	0.00	2.00	175.45	30,432.75	15,872.75	2,255.00	(28,177.75)
Mnthly Avg	30.84									2,267.54		

*FIRM = Vacation, Sick, CLE, Client Development, Training, etc.

TDG Software Innovations
Staff Fee Analysis By Client

1/1/1900 To 12/31/2050

Staff: Marilyn Campos (MCC)

Client	Hours	Slip Value	Not Billed	Billed	Applied Rate	Effective Rate	% Billed	Costs Billed	Total Billed
	792.74	86,336.25	(76,738.75)	9,597.50	108.91	12.11	11.12	4.25	9,601.75
Barry B. Able	15.30	2,550.00	(825.00)	1,725.00	166.67	112.75	67.65	0.00	1,725.00
Betty Arthur	4.20	735.00	(460.00)	275.00	175.00	65.48	37.41	0.00	275.00
Bruce Brubaker	6.00	1,500.00	(1,250.00)	250.00	250.00	41.67	16.67	0.00	250.00
City of Hialeah	15.20	2,312.50	(2,312.50)	0.00	152.14	0.00	0.00	0.00	0.00
Connie Lee	2.00	224.00	(134.00)	90.00	112.00	45.00	40.18	0.00	90.00
Deborah Hellerman	20.50	3,193.75	(1,393.75)	1,800.00	155.79	87.80	56.36	0.00	1,800.00
Gino Augustino	5.00	550.00	(550.00)	0.00	110.00	0.00	0.00	0.00	0.00
Gloria Sanders	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	250.00
Harry Smithson	3.00	750.00	(750.00)	0.00	250.00	0.00	0.00	0.00	0.00
Larry D. Gordon	4.00	800.00	(650.00)	150.00	200.00	37.50	18.75	0.00	150.00
Linda Fleury	1.00	250.00	.00	250.00	250.00	250.00	100.00	0.00	250.00
Louis S. Garcia	2.00	500.00	(500.00)	0.00	250.00	0.00	0.00	0.00	0.00
Sarah Goodrich	3.50	387.50	(387.50)	0.00	110.71	0.00	0.00	0.00	0.00
Sophia Wruble	2.00	150.00	(150.00)	0.00	75.00	0.00	0.00	0.00	0.00
Therelius Baxter	8.00	1,470.00	(970.00)	500.00	183.75	62.50	34.01	0.00	500.00
Vivian M. Brown	120.20	14,560.00	(14,235.00)	325.00	121.13	2.70	2.23	15.00	340.00
Marilyn Campos (MCC) Totals:	1,004.64	116,269.00	(101,056.50)	15,212.50	115.73	15.14	13.08	19.25	15,231.75

TDG Software Innovations
Staff Fee Analysis By Matter Reference

1/1/1900 To 12/31/2050

Staff: Marilyn Campos (MCC)

Matter Reference	Hours	Slip Value	Not Billed	Billed	Applied Rate	Effective Rate	% Billed	Costs Billed	Total Billed
	790.74	86,086.25	(76,488.75)	9,597.50	108.87	12.14	11.15	4.25	9,601.75
04-1236.1 Able Consulting Tax Return	15.30	2,550.00	(825.00)	1,725.00	166.67	112.75	67.65	0.00	1,725.00
04-4878.1 Arthur, Betty Tax Return	4.20	735.00	(460.00)	275.00	175.00	65.48	37.41	0.00	275.00
03-1233.2 Brown Apparel Audit	120.20	14,560.00	(14,235.00)	325.00	121.13	2.70	2.23	15.00	340.00
04-1113.1 Brubaker, Bruce Compilation Review	6.00	1,500.00	(1,250.00)	250.00	250.00	41.67	16.67	0.00	250.00
03-1267 Bryce Tech -Comp,Review,Tax Return	3.50	387.50	(387.50)	0.00	110.71	0.00	0.00	0.00	0.00
04-1252.1 City of Hialeah-Compliance Contract Rvw	15.20	2,312.50	(2,312.50)	0.00	152.14	0.00	0.00	0.00	0.00
04-1251.1 Fleury v Fleury	1.00	250.00	.00	250.00	250.00	250.00	100.00	0.00	250.00
04-1593.1 Freilick Estate - Trust return	2.00	500.00	(500.00)	0.00	250.00	0.00	0.00	0.00	0.00
03-7458.2 Fuquay Varina Contractors	8.00	1,470.00	(970.00)	500.00	183.75	62.50	34.01	0.00	500.00
04-1276.1 Gordon & Hammersmith Inc	4.00	800.00	(650.00)	150.00	200.00	37.50	18.75	0.00	150.00
03-1718.1 Hellerman & Hellerman Compilation	20.50	3,193.75	(1,393.75)	1,800.00	155.79	87.80	56.36	0.00	1,800.00
03-1249.1 Lee, Connie Tax Return	2.00	224.00	(134.00)	90.00	112.00	45.00	40.18	0.00	90.00
04-1435.6 MegaTech Computer Business Valuation	3.00	750.00	(750.00)	0.00	250.00	0.00	0.00	0.00	0.00
9999-99 Office Administration	3.00	500.00	(500.00)	0.00	166.67	0.00	0.00	0.00	0.00
03-3876.2 Reed Electronics Compilation	4.00	300.00	(300.00)	0.00	75.00	0.00	0.00	0.00	0.00
03-1231.1 Sanders FET and B&O Tax Returns	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	250.00
04-1786.1 Wruble Investments - Monthly Acct Svcs.	2.00	150.00	(150.00)	0.00	75.00	0.00	0.00	0.00	0.00
Marilyn Campos (MCC) Totals:	1,004.64	116,269.00	(101,056.50)	15,212.50	115.73	15.14	13.08	0.00	15,212.50

TDG Software Innovations
Fee Recap Report By Month
 1/1/1900 To 12/31/2050

Month	Hours Worked	Actual Hrs Billed To Client	Billed 'No Charge' Hours	Contingency	Worked Budget Hours	FIRM Do Not Bill Hours	Other DNB or NoChg Hours	Unbilled - WIP Client Hours	Budgeted Hours	Over/Under Budgeted Hours	Billed Fees To Client	Collections For Billed Fees	Actual Monthly Fee Collections	Budgeted Fee Revenue Assumption	Monthly Fee Collections Over/Under Budget
Mar, 2002	2.25	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	.00	0.00	0.00	0.00	0.00	.00
Mar, 2004	27.25	27.25	0.00	0.00	27.25	0.00	0.00	0.00	0.00	27.25	1,997.50	1,497.50	0.00	0.00	.00
Apr, 2004	168.10	136.00	1.00	0.00	137.00	0.00	0.00	23.60	0.00	137.00	11,244.00	3,444.75	0.00	0.00	.00
May, 2004	72.95	29.60	0.00	0.00	29.60	0.00	0.00	43.35	0.00	29.60	5,178.25	1,854.00	0.00	0.00	.00
Jun, 2004	17.75	17.25	0.50	0.00	17.75	0.00	0.00	0.00	0.00	17.75	1,221.00	921.00	0.00	0.00	.00
Jul, 2004	174.90	0.00	0.00	0.00	0.00	0.00	0.00	174.90	0.00	.00	15,846.25	250.00	0.00	0.00	.00
Aug, 2004	803.84	7.75	0.00	0.00	7.75	0.00	2.00	770.34	0.00	7.75	43,894.00	450.00	0.00	0.00	.00
Sep, 2004	206.95	0.00	0.00	0.00	0.00	0.00	0.00	206.95	0.00	.00	12,398.75	0.00	0.00	0.00	.00
Oct, 2004	42.15	1.75	0.00	0.00	1.75	0.00	0.00	40.40	0.00	1.75	2,562.50	262.50	0.00	0.00	.00
Jul, 2007	6.50	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	.00	1,625.00	0.00	0.00	0.00	.00
Report Totals	1,522.64	219.60	1.50	0.00	221.10	0.00	2.00	1,268.29	0.00	221.10	95,967.25	8,679.75	0.00	0.00	.00

TDG Software Innovations
Fee Recap Report - By Staff By Month
 1/1/1900 To 12/31/2050

Robert Brown (RSB)

Month	Hours Worked	Billable Hours	Hours Invoiced This Mnth	Billed 'No Charge' Hours	Contingency	FIRM Do Not Bill Hours	Other DNB or NoChg Hours	Unbilled WIP Client Hours	Budget Hours	Over (Under) Budget Hours	Fees Billed To Client	Fees Billed & Collected	Fees Invoiced This Mnth	Actual Monthly Fee Collections	Budgeted Fee Revenue Assumption	Monthly Fee Collections Over/Under Budget
Mar, 2004	11.25	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	800.00	300.00	0.00	0.00	0.00	.00
Apr, 2004	54.05	53.05	0.00	0.00	0.00	0.00	0.00	23.35	0.00	54.05	0.00	0.00	0.00	0.00	0.00	.00
May, 2004	22.85	22.85	0.00	0.00	0.00	0.00	0.00	10.75	0.00	22.85	275.00	154.00	0.00	0.00	0.00	.00
Jul, 2004	36.10	34.10	0.00	0.00	0.00	0.00	0.00	36.10	0.00	36.10	250.00	250.00	0.00	0.00	0.00	.00
Aug, 2004	194.25	191.35	0.00	0.00	0.00	0.00	0.00	177.75	0.00	194.25	325.00	325.00	0.00	0.00	0.00	.00
Sep, 2004	51.60	51.60	0.00	0.00	0.00	0.00	0.00	51.60	0.00	51.60	0.00	0.00	0.00	0.00	0.00	.00
Oct, 2004	9.15	9.15	0.00	0.00	0.00	0.00	0.00	7.40	0.00	9.15	262.50	262.50	0.00	0.00	0.00	.00
Jul, 2007	6.50	6.50	8.00	0.00	0.00	0.00	0.00	6.50	0.00	6.50	0.00	0.00	300.00	0.00	0.00	.00
TOTALS	385.75	379.85	8.00	0.00	0.00	0.00	0.00	313.45	0.00	385.75	1,912.50	8,679.75	300.00	0.00	0.00	.00
Mnthly Avg	48.22	47.48									239.06					

*FIRM = Vacation, Sick, CLE, Client Development, Training, etc.

LEGEND

- No Hours Entered
- < Target Hours
- >= Target Hours

Robert Brown (RSB)
TDG Software Innovations
Summary of Staff Hours by Day
APRIL 2004

Note: Minimum Accountable Hours Per Day = 8

	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2	3
Billable					0	4.5	0
Not Billable					0	0	0
Total					0	4.5	0
	4	5	6	7	8	9	10
Billable	0	0	0	0	0	9.1	0
Not Billable	0	0	0	0	0	0	0
Total	0	0	0	0	0	9.1	0
	11	12	13	14	15	16	17
Billable	0	0	0	0	0	22.6	0
Not Billable	0	0	0	0	0	0	0
Total	0	0	0	0	0	22.6	0
	18	19	20	21	22	23	24
Billable	0	0	0	0	0	12.35	0
Not Billable	0	0	0	0	0	0	0
Total	0	0	0	0	0	12.35	0
	25	26	27	28	29	30	
Billable	0	0	0	0	0	5.5	
Not Billable	0	0	0	0	0	0	
Total	0	0	0	0	0	5.5	
Billable							
Not Billable							
Total							

Robert Brown (RSB)

Daily Minimum: 8

Total Hours: 54.05

% of TARGET

- >= 100% of Target
- >= 95% and < 100%
- >= 90% and < 95%
- < 90% of Target

Robert Brown (RSB)
TDG Software Innovations
Summary of Staff Hours by Day
AUGUST 2004

Note: Minimum Accountable Hours Per Day = 44

	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	WEEK
	1	2	3	4	5	6	7	WEEK1
Billable	0.00	0.00	0.00	0.00	0.00	34.00	0.00	34.00
Not Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	34.00	0.00	34.00
	8	9	10	11	12	13	14	WEEK2
Billable	0.00	0.00	0.00	0.00	0.00	56.75	0.00	56.75
Not Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	56.75	0.00	56.75
	15	16	17	18	19	20	21	WEEK3
Billable	0.00	0.00	0.00	0.00	14.50	19.50	8.00	42.00
Not Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	14.50	19.50	8.00	42.00
	22	23	24	25	26	27	28	WEEK4
Billable	0.00	0.00	0.00	0.00	0.00	41.50	0.00	41.50
Not Billable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	41.50	0.00	41.50
	29	30	31					WEEK5
Billable	0.00	10.00	10.00					20.00
Not Billable	0.00	0.00	0.00					0.00
Total	0.00	10.00	10.00					20.00
								WEEK6
Billable								
Not Billable								
Total								

Robert Brown (RSB)

Weekly Minimum: 44

Total Hours: 194.25

TDG Software Innovations
Staff Hours By Staff By Day
 1/1/1900 To 12/31/2050

Staff	Billable Time	Billable Value	% of Slip Total Value	Unbillable Time	Unbillable Value	% of Slip Total Value	Time Spent	Slip Value
Robert Brown (RSB)								
3/5/2004	4.00	350.00	100.00%	0.00	0.00	0.00%	4.00	350.00
3/19/2004	4.00	350.00	100.00%	0.00	0.00	0.00%	4.00	350.00
3/26/2004	3.25	325.00	100.00%	0.00	0.00	0.00%	3.25	325.00
March	11.25	1,025.00	100.00%	0.00	0.00	0.00%	11.25	1,025.00
4/2/2004	4.50	400.00	100.00%	0.00	0.00	0.00%	4.50	400.00
4/9/2004	9.10	910.00	100.00%	0.00	0.00	0.00%	9.10	910.00
4/16/2004	22.60	2,210.00	100.00%	0.00	0.00	0.00%	22.60	2,210.00
4/23/2004	12.35	1,260.00	100.00%	0.00	0.00	0.00%	12.35	1,260.00
4/30/2004	5.50	500.00	100.00%	0.00	0.00	0.00%	5.50	500.00
April	54.05	5,280.00	100.00%	0.00	0.00	0.00%	54.05	5,280.00
5/3/2004	0.00	0.00	100.00%	0.00	0.00	0.00%	0.00	0.00
5/7/2004	13.25	1,375.00	100.00%	0.00	0.00	0.00%	13.25	1,375.00
5/14/2004	7.60	760.00	100.00%	0.00	0.00	0.00%	7.60	760.00
5/28/2004	2.00	200.00	100.00%	0.00	0.00	0.00%	2.00	200.00
May	22.85	2,335.00	100.00%	0.00	0.00	0.00%	22.85	2,335.00
7/6/2004	0.00	0.00	100.00%	0.00	0.00	0.00%	0.00	0.00
7/16/2004	3.25	325.00	100.00%	0.00	0.00	0.00%	3.25	325.00
7/23/2004	0.50	50.00	100.00%	0.00	0.00	0.00%	0.50	50.00
7/30/2004	32.35	3,985.00	100.00%	0.00	0.00	0.00%	32.35	3,985.00
July	36.10	4,360.00	100.00%	0.00	0.00	0.00%	36.10	4,360.00
8/6/2004	34.00	3,650.00	100.00%	0.00	0.00	0.00%	34.00	3,650.00
8/13/2004	56.75	7,210.00	100.00%	0.00	0.00	0.00%	56.75	7,210.00
8/19/2004	14.50	3,625.00	100.00%	0.00	0.00	0.00%	14.50	3,625.00
8/20/2004	19.50	2,018.75	100.00%	0.00	0.00	0.00%	19.50	2,018.75
8/21/2004	8.00	2,000.00	100.00%	0.00	0.00	0.00%	8.00	2,000.00
8/27/2004	41.50	4,600.00	100.00%	0.00	0.00	0.00%	41.50	4,600.00
8/30/2004	10.00	2,500.00	100.00%	0.00	0.00	0.00%	10.00	2,500.00
8/31/2004	10.00	2,500.00	100.00%	0.00	0.00	0.00%	10.00	2,500.00
August	194.25	28,103.75	100.00%	0.00	0.00	0.00%	194.25	28,103.75
9/3/2004	34.60	3,910.00	100.00%	0.00	0.00	0.00%	34.60	3,910.00
9/10/2004	2.00	300.00	100.00%	0.00	0.00	0.00%	2.00	300.00
9/17/2004	12.00	1,225.00	100.00%	0.00	0.00	0.00%	12.00	1,225.00
9/24/2004	3.00	450.00	100.00%	0.00	0.00	0.00%	3.00	450.00
September	51.60	5,885.00	100.00%	0.00	0.00	0.00%	51.60	5,885.00
10/1/2004	0.60	90.00	100.00%	0.00	0.00	0.00%	0.60	90.00
10/8/2004	2.25	337.50	100.00%	0.00	0.00	0.00%	2.25	337.50
10/15/2004	3.55	532.50	100.00%	0.00	0.00	0.00%	3.55	532.50
10/22/2004	2.75	412.50	100.00%	0.00	0.00	0.00%	2.75	412.50
October	9.15	1,372.50	100.00%	0.00	0.00	0.00%	9.15	1,372.50
7/15/2007	5.50	1,375.00	100.00%	0.00	0.00	0.00%	5.50	1,375.00

TDG Software Innovations
Staff Hours By Staff By Day
 1/1/1900 To 12/31/2050

Staff	Billable Time	Billable Value	% of Slip Total Value	Unbillable Time	Unbillable Value	% of Slip Total Value	Time Spent	Slip Value
7/31/2007	1.00	250.00	100.00%	0.00	0.00	0.00%	1.00	250.00
July	6.50	1,625.00	100.00%	0.00	0.00	0.00%	6.50	1,625.00
RSB	385.75	49,986.25	100.00%	0.00	0.00	0.00%	385.75	49,986.25
Report Totals	385.75	49,986.25	100.00%	0.00	0.00	0.00%	385.75	49,986.25

TDG Software Innovations
Staff Time Analysis By Client
 1/1/1900 To 12/31/2050

Staff: Albert Howell (AAH)

Client Name	Work-in-Process		Billeable		Actual Billed Amt	Total Hours Entered	% of Hours Billed	Total Billable Amount	% of Billable Billed
	Hours	Slip Value	Hours	Slip Value					
	14.00	1,690.00	0.00	1,595.00	0.00	14.00	0.00	3,285.00	0.00
Bruce Brubaker	15.50	1,240.00	0.00	1,240.00	0.00	15.50	0.00	2,480.00	0.00
City of Hialeah	6.00	750.00	0.00	750.00	0.00	6.00	0.00	1,500.00	0.00
Gary Finckler	28.50	2,922.50	8.50	3,590.00	667.50	37.00	22.97	6,512.50	10.25
Richard L. Gellman	4.00	380.00	0.00	380.00	0.00	4.00	0.00	760.00	0.00
Sophia Wruble	69.75	6,587.50	38.75	10,230.00	3,000.00	108.50	35.71	16,817.50	17.84
Tommy Sharp	3.00	352.50	0.00	352.50	0.00	3.00	0.00	705.00	0.00
Vivian M. Brown	6.25	717.50	0.00	717.50	0.00	6.25	0.00	1,435.00	0.00
Totals For Albert Howell (AAH)	147.00	14,640.00	47.25	18,855.00	3,667.50	194.25	24.32	33,495.00	10.95

TDG Software Innovations
Staff Time Analysis By Matter Ref
 1/1/1900 To 12/31/2050

Staff: Albert Howell (AAH)

Matter Reference	Work-in-Process		Billable		Billed Amt	Total Hours	% Hrs Billed	Total Slip Value	% \$ Billed
	Hours	\$ Value	Hours	Slip Value					
	14.00	1,690.00	0.00	1,595.00	0.00	14.00	0.00	3,285.00	0.00
Brown Apparel Audit 03-1233.2	6.25	717.50	0.00	717.50	0.00	6.25	0.00	1,435.00	0.00
Brubaker, Bruce Compilation Review 04-1113.1	15.50	1,240.00	0.00	1,240.00	0.00	15.50	0.00	2,480.00	0.00
City of Hialeah-Compliance Contract Rvw 04-1252.1	6.00	750.00	0.00	750.00	0.00	6.00	0.00	1,500.00	0.00
Finckler Quickbooks 04-1149.1	28.50	2,922.50	8.50	3,590.00	667.50	37.00	22.97	6,512.50	10.25
Gordon & Hammersmith Inc 04-1276.1	3.00	352.50	0.00	352.50	0.00	3.00	0.00	705.00	0.00
United Builders Inc. Pension 02-1423.1	4.00	380.00	0.00	380.00	0.00	4.00	0.00	760.00	0.00
Wruble Investments - Monthly Acct Svcs. 04-1786.1	69.75	6,587.50	38.75	10,230.00	3,000.00	108.50	35.71	16,817.50	17.84
Totals For Albert Howell (AAH)	147.00	14,640.00	47.25	18,855.00	3,667.50	194.25	24.32	33,495.00	10.95

TDG Software Innovations
Time Analysis By Staff
 1/1/1900 To 12/31/2050

Staff	Work-in-Process		No Charge and Do Not Bill Hours	----- Billed -----			Total Hours Entered	% Hrs Billed	Total Slip \$ Value	% \$ Billed
	Hours	\$ Value		Hours	Slip Value	Billed Amt				
	12.00	1,500.00	0.00	0.00	1,500.00	0.00	12.00	0.00	3,000.00	0.00
Albert Howell (AAH)	135.00	13,140.00	0.00	47.25	17,355.00	3,667.50	182.25	25.93	30,495.00	12.03
All Staff (ALL)	0.50	37.50	0.00	0.00	0.00	0.00	0.50	0.00	37.50	0.00
Allison Monroe (ASM)	104.25	13,161.00	0.00	20.25	14,827.50	1,867.00	124.50	16.27	27,988.50	6.67
Barbara Angella (BEA)	172.50	19,685.00	0.00	2.00	19,440.00	150.00	174.50	1.15	39,125.00	0.38
David Halomar (DBH)	44.45	5,157.50	0.00	9.75	6,132.50	400.00	54.20	17.99	11,290.00	3.54
DHB	4.00	650.00	0.00	0.00	650.00	0.00	4.00	0.00	1,300.00	0.00
Dan Miller (DTM)	53.94	6,813.50	0.00	16.10	8,135.75	1,532.25	70.04	22.99	14,949.25	10.25
Michael Arlington (MA)	4.00	300.00	0.00	0.00	300.00	0.00	4.00	0.00	600.00	0.00
Marshall Addison (MBA)	146.25	15,306.25	0.50	16.00	16,793.25	1,980.75	162.75	9.83	32,099.50	6.17
Marilyn Campos (MCC)	177.45	22,782.75	6.50	31.95	28,532.75	5,615.00	215.90	14.80	51,315.50	10.94
MEA	27.25	2,968.75	0.00	9.25	2,831.25	462.50	36.50	25.34	5,800.00	7.97
Partners (PAR)	4.00	300.00	0.00	0.00	300.00	0.00	4.00	0.00	600.00	0.00
Robert Brown (RSB)	324.70	43,893.75	0.00	61.05	48,823.75	1,912.50	385.75	15.83	92,717.50	2.06
Rebecca James (RSJ)	70.75	8,987.50	0.00	4.00	9,587.50	150.00	74.75	5.35	18,575.00	0.81
TXG	8.00	900.00	0.00	0.00	900.00	0.00	8.00	0.00	1,800.00	0.00
Victor Marshall (VCM)	7.00	912.50	0.00	2.00	622.50	160.00	9.00	22.22	1,535.00	10.42
Report Totals	1,296.04	156,496.00	7.00	219.60	176,731.75	17,897.50	1,522.64	14.42	333,227.75	5.37

Note: Includes All Entered Time**Recap Of Time Value By Responsible By Month**

1/1/1900 To 12/31/2050

Note: This report retrieves all time entered for each staff, calculates the value of the time based on the hourly rate for each record, summarizes by responsible staff and displays regardless of billing status.

Responsible Staff Name		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Unknown	Hours	0.00	0.00	0.00	4.00	0.00	0.00	0.00	23.75	0.00	0.00	0.00	0.00	27.75
	Value	0.00	0.00	0.00	475.00	0.00	0.00	0.00	2,680.00	0.00	0.00	0.00	0.00	3,155.00
Unknown	Hours	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.00	0.00	0.00	0.00	0.00	12.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	250.00	1,000.00	0.00	0.00	0.00	0.00	1,250.00
Albert Howell (AAH)	Hours	0.00	0.00	0.00	15.25	0.10	0.00	7.75	17.00	2.10	1.50	0.00	0.00	43.70
	Value	0.00	0.00	0.00	1,525.00	10.00	0.00	775.00	2,112.50	275.00	225.00	0.00	0.00	4,922.50
Barbara Angella (BEA)	Hours	0.00	0.00	7.75	7.75	15.50	7.75	23.25	11.75	23.25	15.50	0.00	0.00	112.50
	Value	0.00	0.00	775.00	775.00	1,511.25	581.25	2,247.50	1,150.00	2,092.50	1,472.50	0.00	0.00	10,605.00
David Halomar (DBH)	Hours	0.00	0.00	0.00	1.50	2.50	0.00	6.00	4.50	2.00	0.00	0.00	0.00	16.50
	Value	0.00	0.00	0.00	75.00	250.00	0.00	600.00	400.00	200.00	0.00	0.00	0.00	1,525.00
Dan Miller (DTM)	Hours	0.00	0.00	0.00	0.00	0.00	0.00	8.00	23.00	4.00	0.00	0.00	0.00	35.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	650.00	2,250.00	400.00	0.00	0.00	0.00	3,300.00
Marshall Addison (MBA)	Hours	0.00	0.00	0.00	8.25	0.00	0.00	8.00	14.25	4.00	0.00	0.00	0.00	34.50
	Value	0.00	0.00	0.00	630.75	0.00	0.00	696.00	1,668.75	380.00	0.00	0.00	0.00	3,375.50
Marilyn Campos (MCC)	Hours	0.00	0.00	13.25	21.95	17.75	0.00	54.80	219.50	58.00	10.00	0.00	0.00	395.25
	Value	0.00	0.00	1,050.00	1,817.00	1,100.00	0.00	5,725.75	27,807.50	7,017.50	1,500.00	0.00	0.00	46,017.75
Robert Brown (RSB)	Hours	0.00	0.00	8.50	100.65	35.10	10.00	71.35	446.59	112.60	15.15	0.00	0.00	799.94
	Value	0.00	0.00	735.00	12,609.25	3,508.25	1,296.00	9,143.00	56,946.50	12,206.25	2,185.00	0.00	0.00	98,629.25
Victor Marshall (VCM)	Hours	0.00	0.00	0.00	8.75	2.00	0.00	1.25	32.50	1.00	0.00	0.00	0.00	45.50
	Value	0.00	0.00	0.00	817.50	190.00	0.00	299.00	3,682.50	150.00	0.00	0.00	0.00	5,139.00
Report Totals:	Hours	0.00	0.00	29.50	168.10	72.95	17.75	181.40	803.84	206.95	42.15	0.00	0.00	1,522.64
	Value	0.00	0.00	2,560.00	18,724.50	6,569.50	1,877.25	20,386.25	99,697.75	22,721.25	5,382.50	0.00	0.00	177,919.00

Note: Includes All Entered Time

Recap Of Time Value By Responsible By Staff By Month

1/1/1900 To 12/31/2050

Marilyn Campos (MCC)

Staff Name		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Albert Howell (AAH)	Hours	0.00	0.00	2.25	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	6.25
	Value	0.00	0.00	337.50	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	717.50
Allison Monroe (ASM)	Hours	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.50
	Value	0.00	0.00	0.00	24.75	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	37.25
Barbara Angella (BEA)	Hours	0.00	0.00	0.00	2.00	1.00	0.00	0.00	84.00	17.00	0.00	0.00	0.00	104.00
	Value	0.00	0.00	0.00	150.00	75.00	0.00	0.00	10,560.00	2,100.00	0.00	0.00	0.00	12,885.00
David Halomar (DBH)	Hours	0.00	0.00	0.00	0.00	0.00	0.00	10.20	0.00	0.00	0.00	0.00	0.00	10.20
	Value	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	0.00	0.00	0.00	0.00	0.00	1,020.00
DHB	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00
Dan Miller (DTM)	Hours	0.00	0.00	0.00	15.50	10.75	0.00	0.00	23.25	3.00	0.00	0.00	0.00	52.50
	Value	0.00	0.00	0.00	1,232.25	350.00	0.00	0.00	2,480.00	330.00	0.00	0.00	0.00	4,392.25
Marshall Addison (MBA)	Hours	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	6.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	198.00	200.00	300.00	0.00	0.00	0.00	698.00
Marilyn Campos (MCC)	Hours	0.00	0.00	0.00	0.10	0.50	0.00	13.10	88.00	18.50	10.00	0.00	0.00	130.20
	Value	0.00	0.00	0.00	0.00	125.00	0.00	1,471.50	10,845.00	2,312.50	1,500.00	0.00	0.00	16,254.00
MEA	Hours	0.00	0.00	7.75	0.00	0.00	0.00	8.75	1.00	0.00	0.00	0.00	0.00	17.50
	Value	0.00	0.00	387.50	0.00	0.00	0.00	731.25	100.00	0.00	0.00	0.00	0.00	1,218.75
Robert Brown (RSB)	Hours	0.00	0.00	3.25	4.10	5.50	0.00	8.75	21.00	15.50	0.00	0.00	0.00	58.10
	Value	0.00	0.00	325.00	410.00	550.00	0.00	1,025.00	3,610.00	1,725.00	0.00	0.00	0.00	7,645.00
TXG	Hours	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00
MCC Totals	Hours	0.00	0.00	13.25	21.95	17.75	0.00	54.80	219.50	58.00	10.00	0.00	0.00	395.25
	Value	0.00	0.00	1,050.00	1,817.00	1,100.00	0.00	5,725.75	27,807.50	7,017.50	1,500.00	0.00	0.00	46,017.75

TDG Software Innovations
Recap Of Time Value By Staff By Month
 1/1/1900 To 12/31/2050

Note: Includes All Entered Time**Note: This report retrieves all time entered for each staff, calculates the value of the time based on the hourly rate for each record, and displays regardless of billing status.**

Staff		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
Albert Howell (AAH)	Hours	0.00	0.00	10.00	16.25	25.25	7.75	27.25	45.25	35.00	15.50	0.00	0.00	182.25
	Value	0.00	0.00	1,112.50	1,442.50	2,282.50	581.25	2,627.50	4,800.00	3,131.25	1,472.50	0.00	0.00	17,450.00
All Staff (ALL)	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50
	Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	0.00	0.00	0.00	0.00	37.50
Allison Monroe (ASM)	Hours	0.00	0.00	0.00	20.25	0.00	0.00	2.00	102.25	0.00	0.00	0.00	0.00	124.50
	Value	0.00	0.00	0.00	1,691.25	0.00	0.00	198.00	11,088.00	0.00	0.00	0.00	0.00	12,977.25
Barbara Angella (BEA)	Hours	0.00	0.00	0.00	2.00	1.00	0.00	16.00	134.50	21.00	0.00	0.00	0.00	174.50
	Value	0.00	0.00	0.00	150.00	75.00	0.00	1,250.00	15,860.00	2,500.00	0.00	0.00	0.00	19,835.00
	Hours	0.00	0.00	0.00	10.00	0.00	0.00	20.20	20.00	0.00	4.00	0.00	0.00	54.20
	Value	0.00	0.00	0.00	1,125.00	0.00	0.00	2,195.00	2,550.00	0.00	600.00	0.00	0.00	6,470.00
DHB	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	4.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	250.00	0.00	0.00	0.00	650.00
Dan Miller (DTM)	Hours	0.00	0.00	0.00	16.10	10.75	0.00	9.00	30.19	4.00	0.00	0.00	0.00	70.04
	Value	0.00	0.00	0.00	1,532.25	350.00	0.00	795.00	3,488.50	480.00	0.00	0.00	0.00	6,645.75
Michael Arlington (MA)	Hours	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
Marshall Addison (MBA)	Hours	0.00	0.00	0.50	8.00	11.00	8.00	14.50	69.75	49.25	1.75	0.00	0.00	162.75
	Value	0.00	0.00	35.00	606.00	1,204.50	996.00	1,483.00	7,793.75	4,650.00	175.00	0.00	0.00	16,943.25
Marilyn Campos (MCC)	Hours	0.00	0.00	0.00	33.95	2.10	2.00	23.10	124.65	20.10	10.00	0.00	0.00	215.90
	Value	0.00	0.00	0.00	6,512.50	322.50	300.00	3,171.50	15,951.25	2,525.00	1,500.00	0.00	0.00	30,282.75
MEA	Hours	0.00	0.00	7.75	1.50	0.00	0.00	12.75	14.50	0.00	0.00	0.00	0.00	36.50
	Value	0.00	0.00	387.50	75.00	0.00	0.00	1,331.25	1,637.50	0.00	0.00	0.00	0.00	3,431.25
Partners (PAR)	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Robert Brown (RSB)	Hours	0.00	0.00	11.25	54.05	22.85	0.00	42.60	194.25	51.60	9.15	0.00	0.00	385.75
	Value	0.00	0.00	1,025.00	5,280.00	2,335.00	0.00	5,985.00	28,103.75	5,885.00	1,372.50	0.00	0.00	49,986.25
	Hours	0.00	0.00	0.00	4.00	0.00	0.00	0.00	57.00	12.00	1.75	0.00	0.00	74.75
	Value	0.00	0.00	0.00	150.00	0.00	0.00	0.00	6,925.00	1,800.00	262.50	0.00	0.00	9,137.50
TXG	Hours	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00
	Value	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00

TDG Software Innovations
Recap Of Time Value By Staff By Month
 1/1/1900 To 12/31/2050

Note: Includes All Entered Time

Note: This report retrieves all time entered for each staff, calculates the value of the time based on the hourly rate for each record, and displays regardless of billing status.

Staff		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Victor Marshall (VCM)	Hours	0.00	0.00	0.00	2.00	0.00	0.00	2.00	5.00	0.00	0.00	0.00	0.00	9.00
	Value	0.00	0.00	0.00	160.00	0.00	0.00	150.00	762.50	0.00	0.00	0.00	0.00	1,072.50
Report Totals:	Hours	0.00	0.00	29.50	168.10	72.95	17.75	181.40	803.84	206.95	42.15	0.00	0.00	1,522.64
	Value	0.00	0.00	2,560.00	18,724.50	6,569.50	1,877.25	20,386.25	99,697.75	22,721.25	5,382.50	0.00	0.00	177,919.00

TDG Software Innovations
Recap Of Time Value By Staff By Bill Code
 1/1/1900 To 12/31/2050

Note: Includes All Entered Time

Staff	Bill Code		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	MEETING	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
		Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
		Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
		Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
Albert Howell (AAH)															
	ADMIN	Hours	0.00	0.00	2.25	0.00	0.00	0.00	0.00	3.00	7.75	0.00	0.00	0.00	13.00
		Value	0.00	0.00	337.50	0.00	0.00	0.00	0.00	600.00	658.75	0.00	0.00	0.00	1,596.25
	BILL	Hours	0.00	0.00	7.75	10.75	17.50	7.75	4.00	17.75	15.50	0.00	0.00	0.00	81.00
		Value	0.00	0.00	775.00	1,030.00	1,546.25	581.25	380.00	1,725.00	1,356.25	0.00	0.00	0.00	7,393.75
	CLOSING	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	1.50
		Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	225.00
	FIELD	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
		Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
	MEETING	Hours	0.00	0.00	0.00	5.50	0.00	0.00	0.00	9.00	4.00	0.00	0.00	0.00	18.50
		Value	0.00	0.00	0.00	412.50	0.00	0.00	0.00	840.00	380.00	0.00	0.00	0.00	1,632.50
	PLAN	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00
		Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	0.00	0.00	0.00	0.00	920.00
	TAXP	Hours	0.00	0.00	0.00	0.00	7.75	0.00	23.25	2.00	7.75	15.50	0.00	0.00	56.25
		Value	0.00	0.00	0.00	0.00	736.25	0.00	2,247.50	190.00	736.25	1,472.50	0.00	0.00	5,382.50
Albert Howell (AAH)		Hours	0.00	0.00	10.00	16.25	25.25	7.75	27.25	45.25	35.00	15.50	0.00	0.00	182.25
		Value	0.00	0.00	1,112.50	1,442.50	2,282.50	581.25	2,627.50	4,800.00	3,131.25	1,472.50	0.00	0.00	17,450.00
All Staff (ALL)															
	MEETING	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50
		Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	0.00	0.00	0.00	0.00	37.50
All Staff (ALL)		Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50
		Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	0.00	0.00	0.00	0.00	37.50
Allison Monroe (ASM)															
	ADMIN	Hours	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	0.00	0.00	0.00	0.00	7.75
		Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	0.00	780.00
	BILL	Hours	0.00	0.00	0.00	14.25	0.00	0.00	2.00	33.00	0.00	0.00	0.00	0.00	49.25
		Value	0.00	0.00	0.00	1,036.75	0.00	0.00	198.00	3,950.00	0.00	0.00	0.00	0.00	5,184.75
	CALL	Hours	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	6.50
		Value	0.00	0.00	0.00	654.50	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	704.50

TDG Software Innovations
Recap Of Time Value By Staff By Bill Code
 1/1/1900 To 12/31/2050

Note: Includes All Entered Time

Staff	Bill Code		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
FIELD	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	18.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,198.00	0.00	0.00	0.00	0.00	2,198.00
FW	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
MEETING	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00
PLAN	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	16.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
RES	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00	960.00
Allison Monroe (ASM)	Hours		0.00	0.00	0.00	20.25	0.00	0.00	2.00	102.25	0.00	0.00	0.00	0.00	124.50
	Value		0.00	0.00	0.00	1,691.25	0.00	0.00	198.00	11,088.00	0.00	0.00	0.00	0.00	12,977.25

Barbara Angella (BEA)

ACCT	Hours		0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.00	2.00	0.00	0.00	0.00	12.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	350.00	600.00	200.00	0.00	0.00	0.00	1,150.00
ADMIN	Hours		0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	0.00	0.00	0.00	0.00	6.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	300.00	150.00	0.00	0.00	0.00	0.00	450.00
BILL	Hours		0.00	0.00	0.00	2.00	1.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	11.00
	Value		0.00	0.00	0.00	150.00	75.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00	1,085.00
CPE	Hours		0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	5.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	300.00	75.00	0.00	0.00	0.00	0.00	375.00
FIELD	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	8.00	0.00	0.00	0.00	46.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	1,200.00	0.00	0.00	0.00	6,750.00
FW	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	8.00	0.00	0.00	0.00	49.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00	800.00	0.00	0.00	0.00	5,050.00
MEALS	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	1.25
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.75	0.00	0.00	0.00	0.00	118.75
MEETING	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.25	0.00	0.00	0.00	0.00	14.25
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718.75	0.00	0.00	0.00	0.00	1,718.75
PAYR	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
PLAN	Hours		0.00	0.00	0.00	0.00	0.00	0.00	4.00	18.00	0.00	0.00	0.00	0.00	22.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	300.00	2,050.00	0.00	0.00	0.00	0.00	2,350.00
RES	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	3.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	250.00
TAXP	Hours		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
	Value		0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.50	0.00	0.00	0.00	0.00	337.50